

# VIII. PLAN IMPLEMENTATION



## J. 2011 PROPOSED & UNFUNDED PROJECTS

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
La Villita Rehabilitation Construction	1	Central	\$1,429,567
Maverick Park Rehabilitation Design	1	Central	\$152,082
San Pedro Springs Park Rehabilitation Construction	1	North	\$1,824,979
Kenwood Park Rehabilitation Construction	1	North	\$511,077
Bertha Almaguer Dance Studio (Woodlawn Lake Park) Rehabilitation Design	1	West	\$182,498
West End Park Rehabilitation Construction	1	West	\$729,992
<b>TOTAL</b>			<b>\$4,830,195</b>
Land Acquisition	1,2,9,10	North	\$364,996
<b>TOTAL</b>			<b>\$364,996</b>
Community Center Construction	1,5,6,7	West	\$2,798,302
<b>TOTAL</b>			<b>\$2,798,302</b>
Eastside Historic Cemeteries Improvements Design	2	East	\$228,122
Denver Heights Park & Community Center Rehabilitation Construction	2	East	\$694,880
Dorie Miller Park Development Design	2	East	\$608,326
Copernicus Park Rehabilitation Design	2	East	\$108,160
Fairchild Park Rehabilitation Construction	2	East	\$851,657
J Street Park Rehabilitation Design	2	East	\$272,287
Pedestrian Wellness Trails (Six Parks) Construction	2	East	\$1,703,314
<b>TOTAL</b>			<b>\$4,466,746</b>
Land Acquisition	2,3	East	\$304,163
<b>TOTAL</b>			<b>\$304,163</b>
South Side Lions Park East Rehabilitation Construction	3	East	\$1,824,979
Mission Trails Parkway Parks Rehabilitation Construction	3	South	\$2,216,653
Kingsborough Park Development Design	3	South	\$136,873
Villa Coronado Park and Father Ramon Community Center Rehabilitation Construction	3	South	\$699,575
Pytel Park Rehabilitation Design	3	South	\$125,000
<b>TOTAL</b>			<b>\$5,003,080</b>
Land Acquisition	3,4	South	\$350,958
Neighborhood Park Development Construction	3,4	South	\$486,661
Neighborhood Park Development Design	3,4	South	\$121,665
<b>TOTAL</b>			<b>\$959,284</b>
Rainbow Hills Park Rehabilitation Design	4	Far West	\$152,082
Gateway Terrace Park Development Design	4	Southwest	\$167,290
Pearsall Park South Development Construction	4	Southwest	\$1,250,000
<b>TOTAL</b>			<b>\$1,569,372</b>
Land Acquisition	4,5	Southwest	\$364,996
Neighborhood Park Development Construction	4,5	Southwest	\$486,661
Neighborhood Park Development Design	4,5	Southwest	\$121,665
<b>TOTAL</b>			<b>\$973,322</b>
Community Center Design	4,6,7,8	Far West	\$760,408

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Land Acquisition	4,6,7,8	Far West	\$304,163
Large Urban Park Development Construction	4,6,7,8	Far West	\$3,041,632
Neighborhood Park Development Construction	4,6,7,8	Far West	\$486,661
Neighborhood Park Development Design	4,6,7,8	Far West	\$121,665
<b>TOTAL</b>			<b>\$4,714,529</b>
Tejeda Park Rehabilitation Design	5	South	\$167,290
Normoyle Park Sports Fields Rehabilitation Construction	5	Southwest	\$669,159
Community Center Design	5	Southwest	\$760,408
Vidaurri Park Rehabilitation Construction	5	Southwest	\$486,661
San Antonio Natatorium Renovation Construction	5	West	\$638,743
Amistad Park Rehabilitation Construction	5	West	\$364,996
Father Benavides Park Rehabilitation Design	5	West	\$136,873
<b>TOTAL</b>			<b>\$3,224,130</b>
Land Acquisition	5,6,7	West	\$1,094,988
<b>TOTAL</b>			<b>\$1,094,988</b>
Monterrey Park Rehabilitation Construction	5,7	West	\$608,326
<b>TOTAL</b>			<b>\$608,326</b>
Natural Area Development Construction	6	Far West	\$1,094,988
Van de Walle Park Rehabilitation Design	6	West	\$45,624
<b>TOTAL</b>			<b>\$1,140,162</b>
Leon Vista Park Development Design	7	Northwest	\$318,543
Sunset Hills Park Rehabilitation Design	7	Northwest	\$91,249
Garza Park Rehabilitation Construction	7	West	\$729,992
Monticello Park Development Design	7	West	\$44,460
<b>TOTAL</b>			<b>\$1,184,224</b>
Land Acquisition	7,8	Northwest	\$304,163
Neighborhood Park Development Construction	7,8	Northwest	\$486,661
Neighborhood Park Development Design	7,8	Northwest	\$121,665
<b>TOTAL</b>			<b>\$912,489</b>
Quarry Park Development Design	8	Far North	\$608,326
Rancho Diana Natural Area Development Design	8	Northwest	\$912,490
Hausman Road Park Development Construction	8	Northwest	\$851,657
Oxbow Neighborhood Park Development Construction	8	Northwest	\$304,163
<b>TOTAL</b>			<b>\$2,676,636</b>
Neighborhood Park Development Construction	8,9	Far North	\$486,661
Land Acquisition	8,9	Far North	\$304,163
Neighborhood Park Development Construction	8,9	Far North	\$486,661
Neighborhood Park Development Design	8,9	Far North	\$121,665
<b>TOTAL</b>			<b>\$1,399,150</b>
Panther Springs Park Development Constructon	9	Far North	\$1,824,979
Japanese Tea Gardens Rehabilitation Construction	9	North	\$2,129,143
Sunken Gardens Theater Rehabilitation Design	9	North	\$608,326
San Antonio Botanical Gardens Rehabilitation Construction	9	North	\$1,771,447
Oakhaven Park Rehabilitation Construction	9	Northeast	\$243,331
<b>TOTAL</b>			<b>\$6,577,226</b>
Land Acquisition	9,10	Northeast	\$304,163

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Neighborhood Park Development Construction	9,10	Northeast	\$486,661
Neighborhood Park Development Design	9,10	Northeast	\$121,665
<b>TOTAL</b>			<b>\$912,489</b>
Lady Bird Johnson Park Rehabilitation Construction	10	Northeast	\$1,912,490
Natural Area Development Construction	10	Northeast	\$4,000,000
<b>TOTAL</b>			<b>\$5,912,490</b>
<b>GRAND TOTAL</b>			<b>\$51,626,769</b>